

March 25th, 2015 Budget Workshop

There was a budget workshop and meeting of the Board of Trustees of the Village of Tully on Wednesday, March 25<sup>th</sup>, 2015 at 7:00pm in the Municipal Building.

Present: Elizabeth Greenwood, Mayor  
Theresa Flaherty, Deputy Mayor  
Daniel Poellot, Trustee  
Charles Yonko, Jr, Trustee  
Kathryn Vernay, Trustee  
Ruth Van Buskirk, Clerk/Treasurer  
Thomas Chartrand, Accountant  
Harold Kiehl, DPW

Absent: Ralph Lamson, Codes

Visitors:

Pledge of Allegiance/Call to Order

Mayor Elizabeth Greenwood led the Pledge of Allegiance and called the meeting to order at 7:01pm.

### **Public Comment**

Upon motion by Trustee Flaherty, 2<sup>nd</sup> by Trustee Vernay it was unanimous to appoint Charles Wykstra to a seven year term on the Joint Planning Board.

**DPW:** DPW will need to obtain three quotes for the upgrade to the steel building. Separate quotes should be obtained for the installation of the overhead doors and the insulation. Project needs to be completed by May 31<sup>st</sup>, 2015.

### **Budget:**

Upon motion by Trustee Vernay, 2<sup>nd</sup> by Trustee Poellot it was unanimous to move the budget to preliminary status.

Regular board meeting will be held April 1<sup>st</sup>, 2015. The public hearing will be held April 8<sup>th</sup>, 2015 at 7pm. The Village will also discuss any other village business brought before the Board.

The preliminary budget will be posted on the Village website.

The preliminary budget includes compensation for the Mayor of \$4,000.00 per annum and for each of the Trustees of \$1,200.00 per annum. A summary of the preliminary budget is as follows: General Fund: \$236,340.00; Water Fund: \$78,719.00; Sewer Fund: \$230,418.00; Water assessment: \$67,350.00; Sewer assessment; \$82,500.00.

Upon motion by Trustee Vernay, 2<sup>nd</sup> by Trustee Poellot it was unanimous to adjourn at 9:20pm.

Respectfully Submitted

Ruth C. Van Buskirk, Clerk/Treasurer